

2009	Library Organisation		Library Staff		
		Number of libraries	Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)
Aoraki		2			0.00
Bay of Plenty		2	10.00	3.00	13.00
Christchurch		1	11.10	4.60	15.70
Eastern		1	7.00	6.83	13.83
Manukau		3	12.60	5.80	18.40
Nelson-Marlborough		2	6.00	2.67	8.67
Northland		1	4.90	4.00	8.90
Open Polytechnic		1	11.00	9.30	20.30
Otago		1			0.00
Southern		1	2.00	2.34	4.34
Tai Poutini		1			0.00
Tairāwhiti		1	1.93	1.43	3.36
Taranaki		1	1.85	2.27	4.12
UCOL Combined		3	10.00	4.60	14.60
UNITEC		4	24.91	15.82	40.73
Wairariki		1	5.60	1.80	7.40
Waikato		2	10.06	2.38	12.44
Weltec		2	7.00	5.00	12.00
Whitireia		3	7.87	1.69	9.56
Median		1	7.44	3.50	9.56
Mean		1.74	8.36	4.60	10.91

CP = Can't provide
NA = Not applicable

(a) Professional positions require a qualification. This will usually be a library qualification, qualification

(k) As recorded in institutions annual report (may include ACE, ITO, STAR, etc. EFTS).

2009	Institutional Population					
	Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)
Aoraki						
Bay of Plenty	167.00	174.00				3,479.00
Christchurch	402.70	349.30	2,957.00	3,336.00	0.00	6,293.00
Eastern	206.00	180.00	1,928.00	1,130.00	39.00	3,097.00
Manukau	420.24	366.99	4,183.56	2,693.39	2.67	6,879.62
Nelson-Marlborough	109.20	122.60	1,949.50	1,388.00	106.50	3,444.00
Northland	203.00	148.00	CP	CP	CP	3,549.41
Open Polytechnic	143.98	307.36	CP	CP	CP	5,853.00
Otago						
Southern	152.10					4,743.78
Tai Poutini						
Tairāwhiti	62.00	56.00	CP	CP	0.00	1,084.00
Taranaki	82.83	67.10	1,113.00	747.00	0.00	1,998.00
UCOL Combined	226.00	241.00	2,602.80	1,767.10	25.90	4,395.90
UNITEC	604.00	499.00	3,900.00	5,849.00	416.00	10,165.00
Wairariki	192.40	161.23	1,817.00	1,210.00	0.00	3,027.00
Waikato	341.27	260.97	3,565.34	2763.9	78.27	6,642.60
Weltec	215.00	175.00	2,846.77	1,618.58	0.00	4,465.00
Whitireia	237.00	179.00	1,987.70	2,035.00	230.30	4,253.00
Median	204.50	179	2,602.80	1,767.10	14.29	4,324.45
Mean	235.30	219.17	2,622.79	2,230.72	74.89	4,585.58

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but for some positions, e.g. Systems Librarian, it may be a different professional

2009	Library Services									
	Gate Count	Loans: Total within institution (b)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)	
Aoraki										
Bay of Plenty	154,173	42,020	192	225	3,333	465	34,720	8,156	46,563	
Christchurch	445,707	66,527	245	505	CP	492	130,004	158,261	466,599	
Eastern	289,167	46,082	544	1,334	8,637	465	34,720	22,834	125,709	
Manukau	213,252	54,261	719	394	14,659	277	37,000	89,524	333,285	
Nelson-Marlborough	173,684	49,486	317	253	1,827	121	96,338	13,831	26,338	
Northland	61,930	39,715	213	163	2,327	82	17,529	CP	48,645	
Open Polytechnic	NA	73,531	173	980	1,781	CP	63,630	287,383	884,724	
Otago										
Southern		24,267	258	363		74				
Tai Poutini										
Tairāwhiti	49,639	10,893	17	9	CP	NA	231	177	676	
Taranaki	51,616	10,461	121	192	1,176	151	CP	19,150	CP	
UCOL Combined	CP	82,264	584	912	CP	315	57,974	74,636	308,209	
UNITEC	543,962	146,819	1,028	1,362	10,196	527	314,229	CP	708,511	
Wairariki	CP	37,346	154	76	CP	420	25,534	27,736	739,503	
Waikato	744,349	59,099	217	235	CP	218	118,981	258	1,373,984	
Weltec	NA	21,020	172	269	NA	NA	11,734	7,211	223,691	
Whitireia	320,481	40,593	550	392	3,308	329			1,539,605	
Median	213,252	44,051	231	316	3,308	315	37,000	20,992	320,747	
Mean	277,087	50,274	344	479	5,249	303	72,510	59,096	487,574	

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(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Reference transactions involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of staff

(e) Face to face instruction sessions presented during the year, including orientation sessions and class presentations run by Library staff, and booked one-to-one info literacy sessions

(f) Use the COUNTER Statistical Journal Report 1 and Database Report 1

2009

Information Resources							
	Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year	
Aoraki							
Bay of Plenty	78,991	35,142	771	11	CP	54%	
Christchurch	61,477	201	356	14	20,648	41%	
Eastern	54,044	51,462	285	8	73,337	85%	
Manukau	75,136	29,080	509	9	34,640	77%	
Nelson-Marlborough	41,389	CP	724	72	CP	CP	
Northland	26,982		229	CP	CP		
Open Polytechnic	39,375	692	469	236	CP	41%	
Otago							
Southern	24,068		155	37			
Tai Poutini							
Tairāwhiti	14,961	CP	57	CP	CP	70%	
Taranaki	29,177	45,100	178	0	CP	CP	
UCOL Combined	49,252	5,955	719	8	41,310	40%	
UNITEC	128,860	41,599	554	10	36,480	CP	
Wairariki	32,623	32,465	623	70	28,000	CP	
Waikato	63,919	25,200	277	89	12,000	CP	
Weltec	19,634	5,323	375	43	418	62%	
Whitireia	42,335		197	2	CP	92%	

Median	41,862	29,080	366	13	31,320	62%
Mean	48,889	24,747	405	44	30,854	62%

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(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(h) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

2009	Expenditure							
	Expenditure Print resources (g) (Operational + Capital)	Expenditure E-resources (g)	Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure	
Aoraki			\$ -			\$ -		
Bay of Plenty	\$ 165,000	\$ 158,000	\$ 323,000	\$ 64,641	\$ 494,412	\$ 882,053	\$ 35,371,000	
Christchurch	\$ 420,000	\$ 250,000	\$ 670,000	\$ 160,643	\$ 700,000	\$ 1,530,643	\$ 76,819,000	
Eastern	\$ 165,000	\$ 134,200	\$ 299,200	\$ 62,745	\$ 603,355	\$ 965,300	\$ 37,619,000	
Manukau	\$ 500,000	\$ 204,532	\$ 704,532	\$ 145,599	\$ 1,014,913	\$ 1,865,044	\$ 93,791,000	
Nelson-Marlborough	\$ 162,500	\$ 82,920	\$ 245,420	\$ 19,506	\$ 465,985	\$ 730,911	\$ 50,575,000	
Northland	\$ 149,945	\$ 156,542	\$ 306,487	\$ 111,437	\$ 370,974	\$ 788,898	\$ 37,028,000	
Open Polytechnic	\$ 304,452	\$ 302,104	\$ 606,556	\$ 237,576	\$ 839,540	\$ 1,683,672	\$ 53,370,000	
Otago			\$ -			\$ -		
Southern	\$ 101,100	\$ 31,369	\$ 132,469	\$ 22,465	\$ 164,769	\$ 319,703		
Tai Poutini			\$ -			\$ -		
Tairāwhiti			\$ -			\$ -		
Taranaki	\$ 33,521	\$ 32,734	\$ 66,255	\$ 25,304	\$ 195,464	\$ 287,023	\$ 20,973,000	
UCOL Combined	\$ 259,189	\$ 185,816	\$ 445,005	\$ 334,297	\$ 778,848	\$ 1,558,150	\$ 49,514,000	
UNITEC	\$ 946,269	\$ 568,420	\$ 1,514,689	\$ 269,732	\$ 2,168,890	\$ 3,953,311	\$ 123,353,000	
Wairariki			\$ 300,000	\$ 62,000	\$ 335,000	\$ 697,000	\$ 38,625,000	
Waikato	\$ 350,000	\$ 400,000	\$ 750,000	\$ 142,200	\$ 685,824	\$ 1,578,024	\$ 70,888,000	
Weltec	\$ 220,000	\$ 242,980	\$ 462,980	\$ 206,420	\$ 533,025	\$ 1,202,425	\$ 45,544,000	
Whitireia	\$ 230,000	\$ 125,000	\$ 355,000	\$ 151,800	\$ 428,000	\$ 934,800	\$ 48,752,836	
Median	\$ 225,000	\$ 171,908	\$ 306,487	\$ 142,200	\$ 533,025	\$ 882,053	\$ 49,133,418	
Mean	\$ 286,213	\$ 205,330	\$ 377,979	\$ 134,424	\$ 651,933	\$ 998,787	\$ 55,873,060	

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(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(i) Operating expenses excluding salaries, property costs, depreciation & institutional memberships, copyright, etc.

(j) Include the Library Manager's salary

2009

Ratios and Proportions											
	Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	
Aoraki	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	CP	CP	CP	CP	CP	CP	
Bay of Plenty	77%	268	26	294	CP	CP	CP	12	123	11	
Christchurch	71%	401	48	449	71	593	63	11	88	9	
Eastern	51%	224	28	252	93	749	83	15	119	13	
Manukau	68%	374	43	417	31	271	28	8	69	7	
Nelson-Marlborough	69%	397	27	424	50	749	47	14	213	13	
Northland	55%	399	39	438	17	176	16	11	113	10	
Open Polytechnic	54%	288	22	311	-	-	-	13	163	12	
Otago	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Southern	46%	1,093	35	1,128	-	-	-	5	160	5	
Tai Poutini	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
Tairāwhiti	57%	323	35	358	46	421	41	10	92	9	
Taranaki	45%	485	36	521	26	344	24	5	70	5	
UCOL Combined	68%	301	32	333	-	-	-	19	176	17	
UNITEC	61%	250	27	277	54	493	48	14	133	13	
Wairariki	76%	409	48	457	-	-	-	12	106	11	
Waikato	81%	534	48	582	112	1,236	103	9	98	8	
Weltec	58%	372	33	405	-	-	-	5	54	4	
Whitireia	82%	445	44	488	75	770	69	10	98	9	
Median	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Mean	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

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2009

Ratios and Proportions											
	Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request	
Aoraki	CP	CP	CP	CP	CP	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	CP	
Bay of Plenty	0.96	9.77	0.87	45%	55%	37%	51%	49%	56%	\$ 11	
Christchurch	-	-	-	66%	34%	44%	63%	37%	46%	\$ 8	
Eastern	2.79	22.38	2.48	43%	57%	31%	55%	45%	63%	\$ 12	
Manukau	2.13	18.62	1.91	41%	59%	38%	71%	29%	54%	\$ 20	
Nelson-Marlborough	0.53	7.88	0.50	66%	34%	34%	66%	34%	64%	\$ 5	
Northland	0.66	6.63	0.60	31%	69%	39%	49%	51%	47%	\$ 14	
Open Polytechnic	0.30	3.95	0.28	46%	54%	36%	50%	50%	50%	\$ 12	
Otago	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	-	-	-	#DIV/0!	
Southern	0.00	0.00	0.00	0%	100%	41%	76%	24%	52%	\$ 13	
Tai Poutini	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	
Tairāwhiti	-	-	-	2%	98%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	
Taranaki	0.59	7.84	0.55	-	-	23%	51%	49%	68%	-	
UCOL Combined	-	-	-	41%	59%	29%	58%	42%	50%	\$ 11	
UNITEC	1.00	9.24	0.90	68%	32%	38%	62%	38%	55%	\$ 9	
Wairariki	-	-	-	41%	59%	43%	0%	0%	48%	\$ 11	
Waikato	-	-	-	67%	33%	48%	47%	53%	43%	\$ 9	
Weltec	-	-	-	36%	64%	39%	48%	52%	44%	\$ 37	
Whitireia	0.78	7.95	0.71	0%	100%	38%	65%	35%	46%	\$ 23	
Median	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Mean	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

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 NA = Not applicable

2009

Ratios and Proportions			
	Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
Aoraki	#DIV/0!	#DIV/0!	#DIV/0!
Bay of Plenty	2.49%	\$ 254	\$ 10,167
Christchurch	1.99%	\$ 243	\$ 12,207
Eastern	2.57%	\$ 312	\$ 12,147
Manukau	1.99%	\$ 271	\$ 13,633
Nelson-Marlborough	1.45%	\$ 212	\$ 14,685
Northland	2.13%	\$ 222	\$ 10,432
Open Polytechnic	3.15%	\$ 288	\$ 9,118
Otago	-	#DIV/0!	#DIV/0!
Southern	-	\$ 67	\$ -
Tai Poutini	#DIV/0!	#DIV/0!	#DIV/0!
Tairāwhiti	#DIV/0!	\$ -	\$ -
Taranaki	1.37%	\$ 144	\$ 10,497
UCOL Combined	3.15%	\$ 354	\$ 11,264
UNITEC	3.20%	\$ 389	\$ 12,135
Wairariki	1.80%	\$ 230	\$ 12,760
Waikato	2.23%	\$ 238	\$ 10,672
Weltec	2.64%	\$ 269	\$ 10,200
Whitireia	1.92%	\$ 220	\$ 11,463

Median	#DIV/0!	#DIV/0!	#DIV/0!
Mean	#DIV/0!	#DIV/0!	#DIV/0!

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