

2012	Library Organisation		Library Staff		
	Number of libraries		Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)
Aoraki					
Bay of Plenty	2		8.55	4.50	13.05
Christchurch					
Eastern	2		8.00	6.32	14.32
Manukau	3		12.60	5.78	18.38
Nelson-Marlborough	2		5.06	2.05	7.11
Northland	1		5.00	3.83	8.83
Open Polytechnic	1		10.00	6.96	16.96
Otago					
Southern	1		2.00	2.41	4.41
Tai Poutini					
Taranaki	1		3.08	0.59	3.67
UCOL Combined	3		9.00	5.60	14.60
UNITEC	4		29.13	17.90	47.03
Wairariki	1		6.40	1.50	7.90
Waikato	2		10.66	2.28	12.94
Weltec					
Whitireia	3		8.00	2.54	10.54
Median	2		8.00	3.83	12.94
Mean	2.00		9.04	4.79	13.83

CP = Can't provide
NA = Not applicable

(a) Professional positions require a qualification. This will usually be a library qualification, but for qualification

(k) As recorded in institutions annual report (may include ACE, ITO, STAR, etc. EFTS).

Institutional Population							
Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)	Gate Count	Loans: Total within institution (b)
192.00	196.00	CP	CP	CP	3,204.00	CP	43,519
312.00	234.10	CP	CP	CP	4,472.00	255,225	40,932
359.00	428.00	5,393.19	2,175.19	CP	7,951.00	238,215	75,712
113.78	124.60	2,229.00	10,002.00	0.00	3,231.00	185,064	30,288
213.00	134.00	CP	CP	CP	3,572.00		46,920
108.89	290.50	CP	CP	CP	6,172.00	NA	67,282
165.53	156.92	CP	CP	CP	4,572.00	CP	42,484
89.43	67.89	1,326.94	691.17		2,018.11	65,640	10,182
227.00	220.00	1,909.00	1,749.00	19.00	3,677.00	NA	95,538
614.00	571.00	3,670.00	6,603.00	498.00	10,770.00	607,449	150,920
240.19	177.54	CP	CP	CP	3,747.00	NA	57,456
354.72	284.96	2,521.00	3758	105.00	6,702.00	NA	59,706
277.62	201.10	1,871.46	2,968.22	227.84	5,067.52	381,673	48,442
227.00	201.1	2,229.00	2,968.22	105.00	4,472.00	246,720	48,442
251.32	237.43	2,702.94	3,992.37	169.97	5,011.97	288,878	59,183

r some positions, e.g. Systems Librarian, it may be a different professional

- (b) Includes Reserve Collectio
- (c) Covers interloan and docu
- (d) Reference transactions inv
- information sources by a merr
- (e) Face to face instruction se
- staff, and booked one-to-one i
- (f) Use the COUNTER Statisti
- (l) Use the COUNTER Statisti

Library Services							
Loans: ebooks (l)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)
	81	121	CP	114	9,553	8,194	82,826
NA	375	608	8,041	320	CP	CP	CP
2,900	364	249	10,777	206	52,750	223,391	CP
2,274	141	123	1,103	94	47,065	CP	CP
11,735	94	218	CP	1133	34,294	CP	93,574
39,395	123	893	2,955	CP	122,333	600,263	2,387,047
NA	295	563	CP	125	CP	CP	CP
NA	108	125	2,569	204	30,350	CP	45,925
NA	368	860	CP	444	91,062	44,647	831,523
CP	697	866	7,224	661	3,210,176	CP	1,656,310
1,495	118	53	875	193	99,535	369,739	695,124
139,018	382	274	2,534	131	135,000	70,000	2,150,000
CP	460	436	4,082	481	138,712	1,212,327	4,228,258
7,318	295	274	2,955	205	91,062	223,391	831,523
32,803	277	415	4,462	342	360,985	361,223	1,352,287

n, where applicable

ment supply and includes loans and copies

olving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more
iber of staff

ssions presented during the year, including orientation sessions and class presentations run by Library
nfo literacy sessions

cal Journal Report 1 and Database Report 1

cal Book Report 1 or Book Report 2

Information Resources								
Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year		Expenditure Print resources (g) (OPEX + Capital)	Expenditure E-resources (g) (OPEX)
33,971	88,168	265	12	27,531	CP		\$ 160,000	\$ 164,400
64,504	97,750	234	3	CP	CP		\$ 215,500	\$ 200,000
64,271	66,187	250	29	83,580	32%		\$ 500,000	\$ 220,000
62,286	CP	327	25	38,016	CP		\$ 143,800	\$ 97,234
22,781	CP	212	CP	CP	CP		\$ 161,269	\$ 151,612
35,086	1,896	410	97	CP	39%		\$ 294,270	\$ 391,376
23,024	0	151	5	CP	CP		\$ 112,764	\$ 52,159
22,401	78,730	143	2	17,000	CP		\$ 22,456	\$ 24,050
39,949	11,855	730	10	51,348	32%		\$ 200,000	\$ 224,000
137,042	173,689	456	26	52,737	32%		\$ 732,543	\$ 741,544
29,954	79,121	541	73	85,000	CP		\$ 135,000	\$ 235,000
73,085	83,875	134	38	60,000	61%		\$ 250,000	\$ 300,000
45,901	CP	388	5	CP	CP		\$ 237,993	\$ 161,034
39,949	78,926	265	19	52,043	32%		\$ 200,000	\$ 200,000
50,327	68,127	326	27	51,902	39%		\$ 243,507	\$ 227,878

(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(h) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

(g) Print resources includes all print collection resources accessed via

(i) Operating expenses **excluding**

(j) Include the Library Manager's

Expenditure							
Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure		Professional library positions as a percentage of total library positions	EFT students per library position
\$ 324,400	\$ 79,716	\$ 650,572	\$ 1,054,688	\$ 36,643,000		66%	246
\$ 415,500	\$ 63,096	\$ 771,000	\$ 1,249,596	\$ 56,272,000		56%	312
\$ 720,000	\$ 104,400	\$ 1,253,763	\$ 2,078,163	\$ 103,282,000		69%	433
\$ 241,034	\$ 88,987	\$ 356,978	\$ 686,999	\$ 47,208,000		71%	454
\$ 312,881	\$ 34,370	\$ 465,186	\$ 812,437	\$ 35,796,000		57%	405
\$ 685,646	\$ 142,347	\$ 907,989	\$ 1,735,982	\$ 57,579,000		59%	364
\$ 164,923	\$ 121,637	\$ 184,710	\$ 471,270	CP		45%	1,037
\$ 46,506	\$ 30,493	\$ 182,206	\$ 259,205			84%	550
\$ 424,000	\$ 94,000	\$ 642,000	\$ 1,160,000	\$ 48,702,000		62%	252
\$ 1,474,087	\$ 709,488	\$ 2,382,037	\$ 4,565,612	\$ 148,075,000		62%	229
\$ 370,000	\$ 35,833	\$ 348,703	\$ 754,536	\$ 50,791,000		81%	474
\$ 550,000	\$ 51,500	\$ 770,797	\$ 1,372,297	\$ 81,640,000		82%	518
\$ 399,027	\$ 821,762	\$ 523,717	\$ 1,744,506	\$ 61,500,000		76%	481
\$ 399,027	\$ 88,987	\$ 642,000	\$ 1,160,000	\$ 56,272,000		66%	433
\$ 471,385	\$ 182,895	\$ 726,128	\$ 1,380,407	\$ 66,135,273		67%	443

Physical collection resources, and electronic resources includes all
 on the internet

salaries (column AK), e-resources OPEX (column AH), property costs, depreciation, institutional memberships, copyright, etc.
 salary

Ratios and Proportions

Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff
		CP	CP	CP	CP	CP
30	275				14	112
38	350	57	467	51	9	75
43	475	30	303	27	10	96
34	488	57	776	53	9	127
39	444				13	135
24	387				11	168
73	1,110				9	132
43	593				5	65
31	282				26	214
25	254	56	513	51	14	127
53	527				15	138
49	567				9	93
45	526	75	797	69	10	101
39	475	57	513	51	10	127
41	483	55	571	50	12	122

Ratios and Proportions							
Loans (within institution) per EFT student and staff		Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure
CP		CP	CP	CP	CP	CP	
12						-	31%
8		1.80	14.72	1.60			33%
9		1.36	13.69	1.23	41%	59%	35%
9		0.34	4.63	0.32	61%	39%	35%
12					42%	58%	39%
10		0.48	7.40	0.45	65%	35%	39%
9							35%
5		1.27	16.33	1.18	75%	25%	18%
23					49%	51%	37%
13		0.67	6.10	0.60	96%	4%	32%
14		0.23	2.09	0.21	63%	37%	49%
8					69%	31%	40%
9		0.81	8.53	0.74	74%	26%	23%
9		0.74	7.96	0.67	64%	36%	35%
11		0.87	9.19	0.79	63%	37%	34%

				Ratios and Proportions			
Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request		Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
			CP				
49%	51%	62%			2.88%	\$ 329	\$ 11,437
52%	48%	62%			2.22%	\$ 279	\$ 12,583
69%	31%	60%	\$ 16		2.01%	\$ 261	\$ 12,990
60%	40%	52%	\$ 9		1.46%		
52%	48%	57%	\$ 10		2.27%	\$ 227	\$ 10,021
43%	57%	52%	\$ 9		3.01%	\$ 281	\$ 9,329
68%	32%	39%				\$ 103	
48%	52%	70%	\$ 6			\$ 128	
47%	53%	55%	\$ 6		2.38%	\$ 315	\$ 13,245
50%	50%	52%	\$ 1		3.08%	\$ 424	\$ 13,749
36%	64%	46%	\$ 5		1.49%	\$ 201	\$ 13,555
45%	55%	56%	\$ 7		1.68%	\$ 205	\$ 12,181
60%	40%	30%	\$ 9		2.84%	\$ 344	\$ 12,136
50%	50%	55%	\$ 8		2.27%	\$ 270	\$ 12,382
52%	48%	53%	\$ 8		2.30%	\$ 258	\$ 12,123