

Statistics by Library

	Library Organisation			Library Staff				Institutional Population					
		Number of libraries		Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)			Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7
Open Polytechnic	2007	1		12.00	9.73	21.73		188.30	254.60	CP	CP	CP	7,348.00
	2008	1		12.00	9.60	21.60		144.20	305.90	CP	CP	CP	5,194.00
	2009	1		11.00	9.30	20.30		143.98	307.36	CP	CP	CP	5,853.00
	2010	1		11.00	6.30	17.30		92.00	254.00	CP	CP	CP	6,803.00
	2011	1		11.00	6.30	17.30		114.89	283.51	CP	CP	CP	6,082.00
Otago	2007	1		3.00	7.00	10.00		224.00	195.00	1,207.50	1,785.20	95.40	3,088.10
Southern	2007	1		2.00	2.34	4.34		152.31	-	-	-	-	5,572.00
	2008	1		2.00	2.34	4.34		148.59	-	-	-	-	4,555.21
	2009	1		2.00	2.34	4.34		152.10	-	-	-	-	4,743.78
	2010	1		2.00	2.34	4.34		161.07	150.55	CP	CP	CP	4,843.01
Tai Poutini	2007	1		2.00	2.00	4.00		135.50	66.20	1,665.00	1,155.00	-	2,820.00
	2008	1		1.30	0.10	1.40		135.50	66.00	1,032.00	1,233.00	CP	2,265.00
	2009	1		1.30	0.10	1.40		79.80	58.63	1,688.00	445.00	-	2,113.00
	2010	1		1.30	0.10	1.40		102.40	79.12	1,861.00	366.00	-	2,227.00
Tairāwhiti	2007	2		1.93	1.21	3.21		92.00	66.00	CP	CP	CP	1,328.00
	2008	2		0.00	0.00	0.00		-	-	-	-	-	-
	2009	1		1.93	1.43	3.36		62.00	56.00	CP	CP	-	1,084.00
Taranaki	2007	1		2.80	2.92	5.72		86.03	72.46	803.62	746.26	-	1,549.88
	2008	1		3.42	1.76	5.18		82.00	66.86	656.77	954.85	-	1,611.62
	2009	1		1.85	2.27	4.12		82.83	67.10	1,113.00	747.00	-	1,998.00
	2010	1		3.21	0.58	3.79		84.35	65.52	1,219.00	758.00	-	1,977.00
UCOL Combined	2007	3		12.00	6.00	18.00		236.00	253.00	2,171.00	1,696.00	23.00	3,890.00
	2008	3		9.50	6.50	16.00		228.00	120.00	2,051.00	1,585.00	30.00	3,880.00
	2009	3		10.00	4.60	14.60		226.00	241.00	2,602.80	1,767.10	25.90	4,395.90
	2010	3		12.13	3.17	15.30		211.00	221.00	2,433.90	1,854.40	13.20	4,301.40

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	Year	Number of libraries		Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)	Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)
UNITEC	2007	4		22.83	17.66	40.49	557.00	528.00	5,319.00	4,257.00	283.00	9,859.00
	2008	4		23.80	16.31	40.11	586.00	481.00	4,317.00	4,350.00	336.00	9,003.00
	2009	4		24.91	15.82	40.73	604.00	499.00	3,900.00	5,849.00	416.00	10,165.00
	2010	4		26.49	18.30	44.79	615.00	538.00	3,882.00	6,070.00	550.00	10,502.00
Waiariki	2007	1		5.00	1.90	6.90	159.90	148.93	-	-	-	2,682.00
	2008	1		6.30	1.60	7.90	209.95	117.50	2,458.00	894.00	-	3,352.00
	2009	1		5.60	1.80	7.40	192.40	161.23	1,817.00	1,210.00	-	3,027.00
	2010	1		5.40	2.30	7.70	193.66	156.49	1,188.00	1,780.00	-	2,968.00
Waikato	2007	2		12.00	2.00	14.00	324.08	307.48	4,503.00	1,572.00	81.00	6,162.00
	2008	2		10.46	3.28	13.74	343.44	260.32	3,935.00	2,544.00	79.40	6,813.67
	2009	2		10.06	2.38	12.44	341.27	260.97	3,565.34	2,763.90	78.27	6,642.60
Weltec	2007	2		6.00	6.00	12.00	178.61	185.18	2,945.00	1,355.00	44.00	4,344.00
	2008	2		7.60	3.70	11.30	242.00	171.00	3,012.00	1,405.00	-	4,417.00
	2009	2		7.00	5.00	12.00	215.00	175.00	2,846.77	1,618.58	-	4,465.00
Whitireia	2007	3		7.27	1.94	9.21	239.00	159.98	2,140.00	820.00	1,075.00	4,035.00
	2008	3		7.02	2.54	9.56	225.70	166.81	2,101.00	1,874.00	212.00	4,187.00
	2009	3		7.87	1.69	9.56	237.00	179.00	1,987.70	2,035.00	230.30	4,253.00
	2010	3		7.87	1.69	9.56	240.00	180.00	1,886.00	2,339.00	225.00	4,450.00

CP = Can't provide
NA = Not applicable

(a) Professional positions require a qualification. This will usually be a library qualification, but for some positions, e.g. Systems Librarian, it may be a different professional qualification

(k) As recorded in institutions annual report (may include ACE, ITO, STAR, etc. EFTS).

Statistics by Library	Libra	Library Services										
			Gate Count	Loans: Total within institution (b)	Loans: ebooks (l)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)
Open Polytechnic	2007		N/A	61,110	-	276	933	1,164	12	63,360	135,775	421,030
	2008		NA	65,877	446	218	928	1,330	136	53,304	165,352	546,971
	2009		NA	73,531	4,790	173	980	1,781	CP	63,630	287,383	884,724
	2010		NA	77,160	11,235	156	587	1,902	CP	70,424	335,761	1,083,242
	2011		NA	73,289	16,402	141	771	2,216	CP	71,829	388,656	1,368,625
Otago	2007		217,673	91,832		733	382	2,171	138	-	-	-
Southern	2007		-	31,345		293	352	-	150	-	-	-
	2008		NA	30,730		252	253	-	145	-	-	-
	2009		-	24,267		258	363	-	74	-	-	-
	2010		CP	45,280		339	586	CP	102	CP	20,576	90,760
Tai Poutini	2007		N/A	4,347		-	24	CP	11	CP	CP	CP
	2008		NA	4,375		-	2	CP	14	CP	CP	CP
	2009		CP	3,826		-	2	CP	CP	CP	CP	CP
	2010		CP	3,368		-	6	CP	CP	CP	CP	CP
Tairawhiti	2007		51,995	13,393		6	11	CP	N/A	CP	CP	CP
	2008		-	-		-	-	-	-	-	-	-
	2009		49,639	10,893		17	9	CP	NA	231	177	676
Taranaki	2007		18,984	12,585		131	180	CP	108	11,461	4,960	17,070
	2008		41,109	10,863		95	146	1,295	171	CP	CP	14,865
	2009		51,616	10,461		121	192	1,176	151	CP	19,150	CP
	2010		117,336	12,083		82	177	1,428	142	15,654	CP	CP
UCOL Combined	2007		230,540	69,991		521	836	-	133	62,599	64,063	247,291
	2008		261,979	60,046		546	1,039	CP	182	47,448	59,433	227,435
	2009		CP	82,264		584	912	CP	315	57,974	74,636	308,209
	2010		NA	95,798		516	838	CP	455	99,086	168,132	763,839

Statistics by Library	Libra	Library Services									
		Gate Count	Loans: Total within institution (b)	Loans: ebooks (l)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)
UNITEC	2007	487,935	130,726		1,202	1,595	9,717	561	229,651	CP	513,307
	2008	483,505	123,499		1,177	1,254	9,476	749	188,760	CP	578,134
	2009	543,962	146,819		1,028	1,362	10,196	527	314,229	CP	708,511
	2010	589,661	157,186		888	1,295	10,092	552	1,183,989	CP	967,898
Waiariki	2007	CP	36,146		262	160	CP	264	24,851	-	71,739
	2008	NA	36,051		234	70	CP	255	21,082	40,998	60,920
	2009	CP	37,346		154	76	CP	420	25,534	27,736	739,503
	2010	NA	43,878		156	125	1,679	200	59,047	69,135	73,700
Waikato	2007	228,443	45,246		886	866	N/A	178	-	-	175,315
	2008	755,633	56,678		404	402	CP	178	35,973	68,570	271,371
	2009	744,349	59,099		217	235	CP	218	118,981	258	1,373,984
Weltec	2007	118,125	20,136		106	241	N/A	N/A	7,912	5,653	47,066
	2008	NA	15,912		141	271	NA	NA	7,591	6,003	77,904
	2009	NA	21,020		172	269	NA	NA	11,734	7,211	223,691
Whitireia	2007	462,629	51,878		442	431	CP	221	71,291	33,688	622,988
	2008	426,937	51,754		469	472	10,040	262	75,153	38,407	1,200,861
	2009	320,481	40,593		550	392	3,308	329	-	-	1,539,605
	2010	383,665	52,786		441	516	4,571	394	95,857	637,378	2,195,586

CP = Can't provide
NA = Not applicable

(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Reference transactions involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of staff

(e) Face to face instruction sessions presented during the year, including orientation sessions and class presentations run by Library staff, and booked one-to-one info literacy sessions

(f) Use the COUNTER Statistical Journal Report 1 and Database Report 1

(l) Use the COUNTER Statistical Book Report 1 or Book Report 2

Statistics by Library

	Libra	Information Resources									
		Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year		Expenditure Print resources (g) (Operational + Capital)	Expenditure E-resources (g)	Expenditure Collections (Required)
Aoraki	2007	19,459	1	56	1	-	CP	\$ 24,939	\$ 8,787	\$ 33,726	
Bay of Plenty	2007	56,199	7,069	278	3	36,941	61%	\$ 186,458	\$ 89,260	\$ 275,718	
	2008	48,609	14,824	290	9	47,654	0%	\$ 158,400	\$ 139,585	\$ 297,985	
	2009	78,991	35,142	771	11	CP	54%	\$ 165,000	\$ 158,000	\$ 323,000	
	2010	78,000	60,000	309	12	CP	-	\$ 165,000	\$ 166,400	\$ 331,400	
Christchurch	2007	67,310	371	410	4	11,110	42%	\$ 420,000	\$ 207,000	\$ 627,000	
	2008	65,433	453	790	7	13,387	41%	\$ 420,000	\$ 218,686	\$ 638,686	
	2009	61,477	201	356	14	20,648	41%	\$ 420,000	\$ 250,000	\$ 670,000	
	2010	60,703	5,097	362	19	22,595	41%	\$ 405,000	\$ 250,000	\$ 655,000	
Eastern	2007	36,882	61,910	275	8	58,911	CP	\$ 153,304	\$ 89,249	\$ 242,553	
	2008	51,374	43,351	281	8	58,911	85%	\$ 151,000	\$ 111,319	\$ 262,319	
	2009	54,044	51,462	285	8	73,337	85%	\$ 165,000	\$ 134,200	\$ 299,200	
Manukau	2007	77,048	32,884	546	137	24,370	88%	\$ 500,000	\$ 141,000	\$ 641,000	
	2008	77,102	32,833	539	12	29,406	73%	\$ 500,000	\$ 192,800	\$ 692,800	
	2009	75,136	29,080	509	9	34,640	77%	\$ 500,000	\$ 204,532	\$ 704,532	
	2010	68,099	42,705	466	120	55,274	85%	\$ 391,511	\$ 221,074	\$ 612,585	
Nelson-Marlborough	2007	52,000	111	670	73	-	37%	\$ 169,000	\$ 54,259	\$ 223,259	
	2008	50,296	70	574	71	15,503	29%	\$ 156,500	\$ 70,167	\$ 226,667	
	2009	41,389	CP	724	72	CP	CP	\$ 162,500	\$ 82,920	\$ 245,420	
Northland	2007	28,807	-	356	-	-	0%	\$ 97,000	\$ 145,597	\$ 242,597	
	2008	25,275	CP	219	CP	CP	CP	\$ 173,858	\$ 129,890	\$ 303,748	
	2009	26,982	-	229	CP	CP	0%	\$ 149,945	\$ 156,542	\$ 306,487	

Statistics by Library	Libra	Information Resources									
		Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year		Expenditure Print resources (g) (Operational + Capital)	Expenditure E- resources (g)	Expenditure Collections (Required)
Open Polytechnic	2007	41,369	253	629	212	CP	40%	\$ 389,101	\$ 125,245	\$ 514,346	
	2008	39,401	290	463	242	CP	38%	\$ 397,120	\$ 269,616	\$ 666,736	
	2009	39,375	317	469	236	CP	41%	\$ 304,452	\$ 302,104	\$ 606,556	
	2010	39,225	653	466	93	CP	40%	\$ 281,872	\$ 397,111	\$ 678,983	
	2011	37,362	775	466	93	CP	39%	\$ 159,680	\$ 300,146	\$ 459,826	
Otago	2007	160,393	5,475	410	2	26,110	57%	\$ 260,000	\$ 96,770	\$ 356,770	
Southern	2007	20,132	-	288	37	-	0%	\$ 105,590	\$ 28,097	\$ 133,687	
	2008	23,626	-	199	37	-	0%	\$ 119,659	\$ 28,936	\$ 148,595	
	2009	24,068	-	155	37	-	0%	\$ 101,100	\$ 31,369	\$ 132,469	
	2010	23,896	-	155	37	CP	CP	\$ 116,356	\$ 46,366	\$ 162,722	
Tai Poutini	2007	8,367	3	-	-	-	0%	\$ 19,033	\$ 12,904	\$ 31,937	
	2008	8,820	3	85	NA	16,032	CP	\$ 18,000	\$ 6,500	\$ 24,500	
	2009	9,084	CP	73	CP	CP	CP	\$ 30,500	\$ -	\$ 30,500	
	2010	11,025	4	76	CP	CP	CP	\$ 31,100	\$ -	\$ 31,100	
Tairawhiti	2007	14,851	CP	35	CP	CP	CP	\$ 8,575	\$ 11,444	\$ 20,019	
	2008	-	-	-	-	-	0%	\$ -	\$ -	\$ -	
	2009	14,961	CP	57	CP	CP	70%	\$ -	\$ -	\$ -	
Taranaki	2007	30,697	38,000	194	-	-	0%	\$ 25,954	\$ 24,009	\$ 49,963	
	2008	29,221	41,800	182	CP	CP	CP	\$ 26,333	\$ 23,901	\$ 50,234	
	2009	29,177	45,100	178	-	CP	CP	\$ 33,521	\$ 32,734	\$ 66,255	
	2010	-	28,299	50,192	253	-	15,000	\$ 37,374	\$ 22,918	\$ 60,292	
UCOL Combined	2007	53,269	143	761	3	-	0%	\$ 205,000	\$ 198,200	\$ 403,200	
	2008	47,673	3,099	715	7	28,707	31%	\$ 242,500	\$ 177,415	\$ 419,915	
	2009	49,252	5,955	719	8	41,310	40%	\$ 259,189	\$ 185,816	\$ 445,005	
	2010	42,402	9,765	720	10	43,963	33%	\$ 208,000	\$ 231,000	\$ 439,000	

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		Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year	Expenditure Print resources (g) (Operational + Capital)	Expenditure E-resources (g)	Expenditure Collections (Required)	
UNITEC	2007	115,523	38,319	872	33,681	CP	CP	\$ 640,000	\$ 421,000	\$ 1,061,000	
	2008	118,551	41,586	597	36,493	CP	CP	\$ 640,000	\$ 421,000	\$ 1,061,000	
	2009	128,860	41,599	554	10	36,480	CP	\$ 946,269	\$ 568,420	\$ 1,514,689	
	2010	132,213	98,540	491	49	50,802	36%	\$ 722,000	\$ 670,000	\$ 1,392,000	
Waiariki	2007	30,723	30,192	727	15	-	79%	\$ 195,305	\$ 87,753	\$ 283,058	
	2008	29,135	31,506	635	60	CP	CP	\$ 188,700	\$ 111,300	\$ 300,000	
	2009	32,623	32,465	623	70	28,000	CP	\$ -	\$ -	\$ 300,000	
	2010	30,709	52,000	623	73	12,680	CP	\$ 196,361	\$ 103,639	\$ 300,000	
Waikato	2007	61,561	31,846	355	-	34,102	0%	\$ 283,562	\$ 144,265	\$ 427,827	
	2008	61,731	21,546	310	89	38,000	CP	\$ 350,000	\$ 400,000	\$ 750,000	
	2009	63,919	25,200	277	89	12,000	CP	\$ 350,000	\$ 400,000	\$ 750,000	
Weltec	2007	30,289	5,732	415	7	12,766	21%	\$ 200,000	\$ 159,000	\$ 359,000	
	2008	18,261	4,332	375	43	418	54%	\$ 220,000	\$ 230,000	\$ 450,000	
	2009	19,634	5,323	375	43	418	62%	\$ 220,000	\$ 242,980	\$ 462,980	
Whitireia	2007	42,915	82	425	81	-	34%	\$ 268,000	\$ 96,987	\$ 364,987	
	2008	44,577	N/A	405	2	CP	CP	\$ 250,000	\$ 112,000	\$ 362,000	
	2009	42,335	-	197	2	CP	92%	\$ 230,000	\$ 125,000	\$ 355,000	
	2010	45,134	CP	413	33	CP	CP	\$ 220,000	\$ 134,119	\$ 354,119	

CP = Can't provide
NA = Not applicable

(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(h) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

(g) Print resources includes all physical collection resources, accessed via the internet

(i) Operating expenses excluding salaries, property costs, de
(j) Include the Library Manager's salary

Statistics by Library	Libra Expenditure					Ratios and F					
		Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total insitution operating expenditure		Professio nal library positions as a percentag e of total library positions	EFT students per library position	Polytechni c staff per library position	EFT student and Polytechni c staff per library position	Gate count per EFT student
Open Polytechnic	2007	\$ 207,189	\$ 891,060	\$ 1,612,595	\$ 56,537,000		55%	338	20	359	-
	2008	\$ 234,852	\$ 898,263	\$ 1,799,851	\$ 51,615,000		56%	240	21	261	-
	2009	\$ 237,576	\$ 839,540	\$ 1,683,672	\$ 53,370,000		54%	288	22	311	-
	2010	\$ 287,222	\$ 959,494	\$ 1,925,699	\$ 59,983,000		64%	393	20	413	-
	2011	\$ 198,093	\$ 909,411	\$ 1,567,330	\$ 54,765,000		64%	352	23	375	-
Otago	2007	CP	CP	CP	CP		30%	309	42	351	70
Southern	2007	\$ -	\$ 161,841	\$ 253,856	\$ 39,811,000		46%	1,284	35	1,319	-
	2008	\$ -	\$ 177,071	\$ 325,666	\$ 41,142,000		46%	1,050	34	1,084	-
	2009	\$ 22,465	\$ 164,769	\$ 319,703	\$ -		46%	1,093	35	1,128	-
	2010	\$ 61,583	\$ 172,856	\$ 397,161	\$ -		46%	1,116	72	1,188	-
Tai Poutini	2007	\$ 7,797	\$ 64,217	\$ 120,707	\$ 27,235,412		50%	705	50	755	-
	2008	\$ 6,100	\$ 58,000	\$ 88,600	\$ 25,588,409		93%	1,618	144	1,762	-
	2009	\$ 19,935	\$ 56,535	\$ 106,970	\$ 26,391,896		93%	1,509	99	1,608	-
	2010	\$ 26,692	\$ 72,525	\$ 130,317	\$ 25,921,299		93%	1,591	130	1,720	-
Tairawhiti	2007	\$ 150,751	\$ 85,956	\$ 162,833	\$ 14,053,000		60%	414	49	463	39
	2008	\$ -	\$ -	\$ -	\$ -		0%	-	-	-	-
	2009	\$ -	\$ -	\$ -	\$ -		57%	323	35	358	46
Taranaki	2007	\$ 14,948	\$ 280,717	\$ 345,628	\$ 21,246,000		49%	271	28	299	12
	2008	\$ 24,297	\$ 274,119	\$ 348,650	\$ 23,497,000		66%	311	29	340	26
	2009	\$ 25,304	\$ 195,464	\$ 287,023	\$ 20,973,000		45%	485	36	521	26
	2010	\$ 22,382	\$ 188,568	\$ 271,242	\$ 25,302,000		85%	522	40	561	59
UCOL Combined	2007	\$ 332,900	\$ 738,100	\$ 1,474,200	\$ 49,219,000		67%	216	27	243	59
	2008	\$ 293,016	\$ 953,200	\$ 1,666,131	\$ 49,191,000		59%	243	22	264	68
	2009	\$ 334,297	\$ 778,848	\$ 1,558,150	\$ 49,514,000		68%	301	32	333	-
	2010	\$ 337,000	\$ 671,000	\$ 1,447,000	\$ 51,897,000		79%	281	28	309	-

Statistics by Library

	Library Expenditure					Ratios and F				
	Year	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure	Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student
UNITEC	2007	\$ 619,300	\$ 1,869,000	\$ 3,549,300	\$ 115,308,000	56%	243	27	270	49
	2008	\$ 566,446	\$ 1,921,854	\$ 3,549,300	\$ 118,615,000	59%	224	27	251	54
	2009	\$ 269,732	\$ 2,168,890	\$ 3,953,311	\$ 123,353,000	61%	250	27	277	54
	2010	\$ 272,916	\$ 2,377,699	\$ 4,042,615	\$ 130,229,000	59%	234	26	260	56
Waiariki	2007	\$ 47,951	\$ 337,944	\$ 685,895	\$ 31,105,000	72%	389	45	433	-
	2008	\$ 56,377	\$ 390,469	\$ 746,846	\$ 34,741,000	80%	424	41	466	-
	2009	\$ 62,000	\$ 335,000	\$ 697,000	\$ 38,625,000	76%	409	48	457	-
	2010	\$ 45,720	\$ 399,146	\$ 744,866	\$ 40,888,000	70%	385	45	431	-
Waikato	2007	\$ 816,438	\$ 13,524	\$ 1,536,025	\$ 66,012,000	86%	440	45	485	37
	2008	\$ 373,938	\$ 631,272	\$ 1,755,210	\$ 70,354,000	76%	496	44	540	111
	2009	\$ 142,200	\$ 685,824	\$ 1,578,024	\$ 70,888,000	81%	534	48	582	112
Weltec	2007	\$ 184,602	\$ 386,227	\$ 570,829	\$ 45,764,000	50%	362	30	392	27
	2008	\$ 183,898	\$ 545,254	\$ 1,179,152	\$ 48,665,000	67%	391	37	427	-
	2009	\$ 206,420	\$ 533,025	\$ 1,202,425	\$ 45,544,000	58%	372	33	405	-
Whitireia	2007	\$ 610,013	\$ 327,761	\$ 878,013	\$ 43,735,545	79%	438	43	481	115
	2008	\$ 143,300	\$ 428,000	\$ 933,300	\$ 46,879,251	73%	438	41	479	102
	2009	\$ 151,800	\$ 428,000	\$ 934,800	\$ 48,752,836	82%	445	44	488	75
	2010	\$ 22,877	\$ 453,454	\$ 830,450	\$ 52,700,000	82%	465	44	509	86

CP = Can't provide
NA = Not applicable

and electronic resources includes all collection resources

preciation & institutional memberships, copyright, etc.

Statistics by Library	Librari proportions						Ratios and Proportions						
	Year	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure
Open Polytechnic	2007	-	-	8	138	8	0.16	2.63	0.15	51%	49%	32%	76%
	2008	-	-	13	146	12	0.26	2.95	0.24	45%	55%	37%	60%
	2009	-	-	13	163	12	0.30	3.95	0.28	46%	54%	36%	50%
	2010	-	-	11	223	11	0.28	5.50	0.27	48%	52%	35%	42%
	2011	-	-	12	184	11	0.36	5.56	0.34	49%	51%	29%	35%
Otago	2007	520	62	30	219	26	0.70	5.18	0.62	-	-	-	-
Southern	2007	-	-	6	206	5	0.00	0.00	0.00	-	-	53%	-
	2008	-	-	7	207	7	0.00	0.00	0.00	0%	100%	46%	81%
	2009	-	-	5	160	5	0.00	0.00	0.00	0%	100%	41%	76%
	2010	-	-	9	145	9	-	-	-	-	-	41%	72%
Tai Poutini	2007	-	-	2	22	1	-	-	-	-	-	26%	60%
	2008	-	-	2	22	2	-	-	-	-	-	28%	73%
	2009	-	-	2	28	2	-	-	-	-	-	29%	100%
	2010	-	-	2	19	1	-	-	-	-	-	24%	100%
Tairāwhiti	2007	329	35	10	85	9	-	-	-	-	-	12%	43%
	2008	-	-	-	-	-	-	-	-	-	-	0%	0%
	2009	421	41	10	92	9	-	-	-	2%	98%	0%	0%
Taranaki	2007	120	11	8	79	7	-	-	-	48%	52%	14%	52%
	2008	276	23	7	73	6	0.80	8.70	0.74	-	-	14%	52%
	2009	344	24	5	70	5	0.59	7.84	0.55	-	-	23%	51%
	2010	783	55	6	81	6	0.72	9.53	0.67	0.56	0.44	22%	62%
UCOL Combined	2007	471	53	18	143	16	0.00	0.00	0.00	47%	53%	27%	51%
	2008	753	62	15	173	14	-	-	-	44%	56%	25%	58%
	2009	-	-	19	176	17	-	-	-	41%	59%	29%	58%
	2010	-	-	22	222	20	-	-	-	51%	49%	30%	47%

Statistics by Library

	Library Proportions						Ratios and Proportions							
	Year	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	
UNITEC	2007	450	45	13	120	12	0.99	8.96	0.89	64%	36%	30%	60%	
	2008	453	48	14	116	12	1.05	8.88	0.94	60%	40%	30%	60%	
	2009	493	48	14	133	13	1.00	9.24	0.90	68%	32%	38%	62%	
	2010	511	51	15	136	13	0.96	8.75	0.87	88%	12%	34%	52%	
Waiariki	2007	-	-	13	117	12	-	-	-	41%	59%	41%	69%	
	2008	-	-	11	110	10	-	-	-	37%	63%	40%	63%	
	2009	-	-	12	106	11	-	-	-	41%	59%	43%	0%	
	2010	-	-	15	125	13	0.57	4.80	0.51	57%	43%	40%	65%	
Waikato	2007	362	34	7	72	7	-	-	-	-	-	28%	66%	
	2008	1,252	102	8	94	8	-	-	-	39%	61%	43%	47%	
	2009	1,236	103	9	98	8	-	-	-	67%	33%	48%	47%	
Weltec	2007	325	25	5	55	4	-	-	-	28%	72%	63%	56%	
	2008	-	-	4	39	3	-	-	-	32%	68%	38%	49%	
	2009	-	-	5	54	4	-	-	-	36%	64%	39%	48%	
Whitireia	2007	1,160	104	13	130	12	-	-	-	58%	42%	42%	73%	
	2008	1,088	93	12	132	11	2.40	25.58	2.19	59%	41%	39%	69%	
	2009	770	69	10	98	9	0.78	7.95	0.71	0%	100%	38%	65%	
	2010	913	79	12	126	11	1.03	10.88	0.94	64%	36%	43%	62%	

CP = Can't provide
NA = Not applicable

Statistics by Library

	Librai				Ratios and Proportions			
		Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request		Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
Open Polytechnic	2007	24%	55%	\$ 13		2.85%	\$ 219	\$ 7,694
	2008	40%	50%	\$ 15		3.49%	\$ 347	\$ 9,937
	2009	50%	50%	\$ 12		3.15%	\$ 288	\$ 9,118
	2010	58%	50%	\$ 13		3.21%	\$ 283	\$ 8,817
	2011	65%	58%	\$ 11		2.86%	\$ 258	\$ 9,004
Otago	2007	-	-	-		-	-	-
Southern	2007	-	64%	\$ 8		0.64%	\$ 46	\$ 7,145
	2008	19%	54%	\$ 11		-	\$ 71	\$ 9,032
	2009	24%	52%	\$ 13		0.00%	\$ 67	\$ -
	2010	28%	44%	-		-	\$ 82	\$ -
Tai Poutini	2007	40%	53%	-		0.44%	\$ 43	\$ 9,658
	2008	27%	65%	-		0.35%	\$ 39	\$ 11,297
	2009	0%	53%	-		0.41%	\$ 51	\$ 12,490
	2010	0%	56%	-		0.50%	\$ 59	\$ 11,640
Tairawhiti	2007	57%	53%	-		1.16%	\$ 123	\$ 10,582
	2008	0%	0%	-		0.00%	\$ -	\$ -
	2009	0%	0%	\$ -		0.00%	\$ -	\$ -
Taranaki	2007	48%	81%	\$ 14		1.63%	\$ 223	\$ 13,708
	2008	48%	79%	-		1.48%	\$ 216	\$ 14,580
	2009	49%	68%	-		1.37%	\$ 144	\$ 10,497
	2010	38%	70%	\$ 10		1.07%	\$ 137	\$ 12,798
UCOL Combined	2007	49%	50%	\$ 11		3.00%	\$ 379	\$ 12,653
	2008	42%	57%	\$ 15		3.39%	\$ 429	\$ 12,678
	2009	42%	50%	\$ 11		3.15%	\$ 354	\$ 11,264
	2010	53%	46%	\$ 7		2.79%	\$ 336	\$ 12,065

Statistics by Library

	Librai				Ratios and Proportions			
		Expenditu re on electronic collection s as a proportion of total collection expenditu re	Staff salaries as a proportion of total library expenditu re	Cost per loan or fulltext request		Total library expenditu re as a proportion of total institution operating expenditu re	Total library expenditur e per EFT student	Total institution operating expenditure per EFT student
UNITEC	2007	40%	53%	\$ 10		3.08%	\$ 360	\$ 11,696
	2008	40%	54%	\$ 11		2.99%	\$ 394	\$ 13,175
	2009	38%	55%	\$ 9		3.20%	\$ 389	\$ 12,135
	2010	48%	59%	\$ 3		3.10%	\$ 385	\$ 12,400
Waiariki	2007	31%	49%	\$ 11		2.21%	\$ 256	\$ 11,598
	2008	37%	52%	\$ 13		2.15%	\$ 223	\$ 10,364
	2009	0%	48%	\$ 11		1.80%	\$ 230	\$ 12,760
	2010	35%	54%	\$ 7		1.82%	\$ 251	\$ 13,776
Waikato	2007	34%	1%	\$ 34		2.33%	\$ 249	\$ 10,713
	2008	53%	36%	\$ 19		2.49%	\$ 258	\$ 10,325
	2009	53%	43%	\$ 9		2.23%	\$ 238	\$ 10,672
Weltec	2007	44%	68%	\$ 20		1.25%	\$ 131	\$ 10,535
	2008	51%	46%	\$ 50		2.42%	\$ 267	\$ 11,018
	2009	52%	44%	\$ 37		2.64%	\$ 269	\$ 10,200
Whitireia	2007	27%	37%	\$ 7		2.01%	\$ 218	\$ 10,839
	2008	31%	46%	\$ 7		1.99%	\$ 223	\$ 11,196
	2009	35%	46%	\$ 23		1.92%	\$ 220	\$ 11,463
	2010	38%	55%	\$ 6		1.58%	\$ 187	\$ 11,843

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